### Lake Land College

District No. 517



### **Board of Trustees**

Agenda and Board Book March 8, 2021 Regular Meeting No. 651

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### Lake Land College Board of Trustees District No. 517

Engaging minds, changing lives, through the power of learning.



Regular Meeting No. 651

Monday, March 8, 2021, 6:00 p.m.

# Citizens, faculty and staff may attend the meeting via teleconference by dialing 1-866-806-7140, when prompted enter conference ID 75526.

Trustees and members of the President's Cabinet will be physically present at the meeting location. Due to the COVID-19 health pandemic and following the guidelines in Governor Pritzker's Restore Illinois plan, in-person attendance by members of the public will be limited so that no more than 50 people will gather in this room. Seating will be arranged to support appropriate social distancing. Additionally, any person attending the meeting by being physically present will be expected to:

- Conduct a health self-assessment by completing the <a href="COVID-19 Campus Visit Screening Form">COVID-19 Campus Visit Screening Form</a> prior to arrival.
- Wear face masks covering the nose and mouth.
- Maintain social distancing of 6' from others at all times.
- Follow all applicable guidelines in accordance with Lake Land College's Return to Campus Plan.
- Enter campus via Entrance 2. Upon arrival, each person will be directed to the <u>COVID-19</u>
   <u>Check-In Station</u> where a staff member will verify each person has a face mask and has completed the online <u>COVID 19 Campus Visitor Screening Form</u> and received a green approved.

For more information, please visit: <a href="https://www.lakelandcollege.edu/covid-19/">https://www.lakelandcollege.edu/covid-19/</a>.

Citizens, faculty and staff will be offered an opportunity to speak to the Board during the public comment portion per the agenda below and in alignment with Board Policy 03.17 – *Public Comment at Board Meetings*. Citizens, faculty and staff may also submit public comments by email prior to the Board meeting to be announced by the College President during the public comment portion of the meeting. Email submissions should be submitted by noon on Monday, March 8, 2021, and sent to officeofthepresident@lakelandcollege.edu.

#### Agenda

- I. Routine.
  - A. Call to Order.
  - B. Roll Call.
  - C. Consent Item.

(Any one member may remove an item from the consent item list simply by requesting the Chair to do so. Items removed will be discussed and voted immediately following passage of the consent item.)

- 1. Approval of Minutes of February 8, 2021, Regular Meeting.
- 2. Approval of Minutes of February 8, 2021, Closed Session.
- 3. Approval of Agenda of March 8, 2021, Board of Trustees Meeting.
- 4. Bills for Payment and Travel Expenses, Including Trustee Travel Reimbursement. For summary and details, refer to the Bills for Payment link at: <a href="https://www.lakelandcollege.edu/board-of-trustees/">https://www.lakelandcollege.edu/board-of-trustees/</a>
- 5. Destruction of Tape Recording of September 9, 2019, Closed Session.
- II. Hearing of Citizens, Faculty and Staff.

#### **III.** Committee Reports.

A. ICCTA/Legislative Mr. Mike Sullivan Mr. Kevin Curtis
B. Resource & Development Mr. Mike Sullivan
C. Finance Mr. Dave Storm
D. Buildings & Site Mr. Gary Cadwell
E. Foundation Ms. Doris Reynolds
F. Student Report Mr. Lucas Duduit
G. President's Report Dr. Josh Bullock

#### IV. Business Items.

#### A. Non-Action Items.

		Board Book
		Page
		Number(s)
1.	Data Discussion Point – Monetary Award Program (MAP).	, ,
2.	Proposed Revisions to Board Policy 05.04.15 – Absence Due to	18-20
	Inclement Weather.	
3.	Calendar of Events.	21-22

#### **B.** Action Items.

1.	Approval of Proposed Revisions to Board Policies:	Board Book Page Number(s) 23-30
	> 07.05 – Placement Tests.	
	07.03 – Admission to Associate in Arts, Associate in	
	Engineering Science, and Associate in Science Degree Programs.	
	07.04 – Intent to Enroll Procedures and Requirements.	
2.	Acceptance of Reporting of January 2021 Financial Statements.	31-36
3.	Approval of Tuition and Fees Rates for Academic Year 2022.	37
4.	Approval of Recipient for the Outstanding Full-Time Faculty	38
_	Award.	
5.	Approval of Faculty Tenure Recommendations.	00.44
6.	Approval of Reemployment of Tenured and Non-Tenured Faculty Members.	39-44
7.	Approval of Reappointment of Division Chairs.	45
8. 9.	Declaration of Surplus Items from the Automotive Department. Closed Session.	46
_	Pursuant to Chapter 5 of the Illinois Compiled Statutes	
	Section120(c)(1), closed session will be called to consider the employment, performance or dismissal of a specific employee.	
	[Return to Open Session - Roll Call].	
10.	Approval of Human Resources Report as Discussed in Closed Session.	47-49

### V. Other Business. (Non-action)

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### VI. Adjournment.

#### Lake Land College Board of Trustees District No. 517



Regular Board Meeting No. 650 February 8, 2021

At the time the Agenda for this meeting was posted, a disaster proclamation was issued by the Governor relating to public health concerns for at least a portion of the public body's jurisdiction. In consideration of this and due to the COVID-19 health pandemic, Dr. Josh Bullock, Lake Land College President, determined that a fully accessible in-person meeting was not practical or prudent. As permitted by Public Act 101-0640, 5 I LCS 120/7(e), this meeting was held without the physical presence of a quorum at the regular meeting location. Dr. Bullock, as head of the public body, was physically present at the meeting location, Webb Hall 081, Mattoon.

#### **Minutes**

#### Call to Order.

Chair Reynolds called the February 8, 2021, regular meeting of the Lake Land College Board of Trustees to order at 6:00 p.m.

#### Roll Call.

**Trustees Participating via Electronic Means (Zoom):** Mr. Gary Cadwell, Secretary; Mr. Kevin Curtis; Ms. Doris Reynolds, Chair; Mr. Dave Storm; Mr. Mike Sullivan, Vice-Chair; Ms. Denise Walk; Mr. Thomas Wright and Student Trustee Lucas Duduit.

Trustees Absent or Not Participating via Telephonic or Electronic Means: None.

Other Participants: Dr. Jonathan Bullock, President – in person. The following participated electronically (Zoom): Mr. Jon Althaus, Vice President for Academic Services; Ms. Jean Anne Grunloh, Senior Executive to the President; Ms. Valerie Lynch, Interim Vice President for Student Services; Mr. Greg Nuxoll, Vice President for Business Services; Dr. Tina Stovall, Special Assistant to the President, and members of the staff and media.

Lake Land College Board of Trustees Minutes – February 8, 2021 Page **2** of **11** 

#### **Approval of Consent Items.**

Trustee Storm moved and Trustee Wright seconded to approve the following consent items:

- 1. Approval of Minutes of January 11, 2021, Regular Meeting.
- 2. Approval of Agenda of February 8, 2021, Board of Trustees Meeting.
- 3. Bills for Payment and Travel Expenses, Including Trustee Travel Reimbursement.

The following is a summary by funds:

Education Fund	\$ 427,031.40
Building Fund	\$ 70,535.79
Site & Construction Fund	\$ 474,434.76
Bond & Interest Fund	\$ -
Auxiliary Services Fund	\$ 56,303.68
Restricted Purposes Fund	\$ 212,012.86
Working Cash Fund	\$ -
Audit Fund	\$ -
Liability Insurance Fund	\$ 20,034.13
Student Accts Receivables	\$ 53,809.53
Total	\$ 1,314,162.15

For a summary of trustee travel reimbursement and details of bills refer to: <a href="http://www.lakeland.cc.il.us/col/board\_minutes/download.cfm">http://www.lakeland.cc.il.us/col/board\_minutes/download.cfm</a>

5. Destruction of Tape Recording of August 12, 2019, Closed Session.

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

No: None.

Advisory Vote: Student Trustee Duduit voted yes.

Absent: None. Motion carried.

#### Hearing of Citizens, Faculty, and Staff.

President Bullock said he had not received any written requests to address the Board. Chair Reynolds asked if there were any additional requests for public comment that were not previously submitted by email to Dr. Bullock. There were no public comments.

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#### **Committee Reports.**

#### ICCTA/Legislative.

Trustee Sullivan said ICCTA has held meetings in recent months via Zoom. He highlighted legislative issues such as the state budget, MAP grant funding and ongoing discussions regarding the possibility for community colleges to offer a baccalaureate degree in nursing. He also said he and Dr. Bullock recently participated in virtual meetings with Senator Tammy Duckworth and Senator Dick Durbin who are both supportive of community colleges.

#### Resource & Development.

Trustee Sullivan, Committee Chair, said the Committee met recently and the Committee's recommendations will be discussed with the Board as the issues appear later in the agenda.

#### Finance.

Trustee Storm, Committee Chair, said the Committee had not met since the last regular Board meeting and he had no report at this time.

#### **Buildings & Site.**

Trustee Cadwell, Committee Chair, said the Committee had not met since the last regular Board meeting and he had no report at this time.

#### Foundation.

Chair Reynolds introduced Ms. Christi Donsbach, Executive Director for College Advancement, to present the Foundation report. Ms. Donsbach said:

- The Foundation will be launching an initiative "Love a Laker" during the upcoming Giving Day/Week effort that will run from Feb. 14-20<sup>th</sup>.
- The first wave of the 2021-2022 scholarship applications wrapped up Feb. 1<sup>st</sup> with more than 700 students submitting applications.
- The Foundation was recently selected by Compeer Financial for two new annual scholarships to benefit our Agriculture students, along with a grant opportunity. This effort has been years in the making. Thanks to Ryan Orrick, Ag Division Chair, and all staff in the Ag program. Lake Land College was one of 12 colleges selected in a three-state area to receive funding.
- Please save the date and mark your calendars for Friday, September 17<sup>th</sup> for the return of the annual Foundation Golf Classic!

#### Student Report.

No student report was provided.

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#### President's Report.

#### Dr. Bullock said:

- In January 2021, we received \$79,165.33 from the Illinois Department of Juvenile
  Justice (IDJJ) toward the FY 2021 outstanding balances. A total of \$228,982.16 remains
  outstanding from IDJJ.
- We received no payments for FY 2021 invoices from the Illinois Department of Corrections (IDOC) in January. A total of \$3.9 million remains outstanding from IDOC.
- In January, we received payments from the State of Illinois for FY 2021 credit hour reimbursement of \$1.3 million and equalization of just over \$1 million. For FY 2021, \$2.3 million remains outstanding for credit hour reimbursement and \$2.6 million for equalization.
- The College received property tax payments totaling just over \$1.8 million in January.
- The nursing program held a Virtual Nursing Week in late January. The event was conducted over four nights, with each night focusing on a different nursing program. Over 50 potential students attended across the four sessions and it was a tremendous success for the College in promoting our nursing programs. Kudos to Erin Swingler, Allied Health Division Chair, Cheryl Beam, Director of Nursing Programs, and all of the faculty and staff who participated.

#### Business Items.

#### Non-action Items.

#### Focus on Advancing Student Success - Adapting Instruction to Covid-19 Pandemic.

Ms. Katie Parrish, Sociology Instructor, presented to the Board on how she has adapted her instruction because of the pandemic and the significant transition to virtual learning.

#### <u>Data Discussion Point - Impact of Pandemic Relief Funds for Student Success.</u>

Ms. Lisa Cole, Director of Data Analytics, highlighted how the pandemic relief funds impacted student success during the spring, summer and fall 2020 terms.

#### **Spring 2021 Tenth Day Enrollment Summary.**

Ms. Valerie Lynch, Interim Vice President for Student Services, highlighted data from the Spring 2021 Tenth Day Enrollment Summary.

<u>Proposed Revisions to Board Policies 07.05 – Placement Tests, 07.03 – Admission to Associate in Arts, Associate in Engineering Science, and Associate in Science Degree Programs and 07.04 – Intent to Enroll Procedures and Requirements.</u>

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Ms. Lynch presented on proposed revisions to the above-referenced Policies on behalf of the Academic Standards Committee. She said the recommended changes support the College's initiative, and the statewide initiative, to recognize multiple measures in determining students' college readiness and initial placement in college courses.

Proposed revisions were presented for first reading and will be brought to the Board for action during the March 2021 regular Board meeting.

#### Calendar of Events.

Trustees reviewed a calendar of upcoming events. Chair Reynolds noted the Board Retreat scheduled for May 19, 2021, and the Foundation Golf Classic scheduled for September 17, 2021.

#### **Action Items.**

#### **Approval of Planned Retirement Requests.**

Trustees heard a recommendation from Mr. Greg Nuxoll, Vice President for Business Services for the Board to approve participation in the College's planned retirement program for eight employees including four faculty members, one administrator and three support staff. He said these employees have been advised via oral and written communication that the Planned Retirement Program is not a four-year employment contract and their request must adhere to current Board Policy 05.22. Trustees reviewed the names and job positions of the employees requesting acceptance into the College's planned retirement program.

Trustee Sullivan moved and Trustee Curtis seconded to approve as presented participation in the College's planned retirement program for the following eight employees:

Faculty (by seniority)	<b>Effective Date</b>
Cindy Phipps	August 31, 2025
Mark Niemerg	January 3, 2025
John Carpenter	August 31, 2025
Leo Kitten	August 24, 2025

Administration (by seniority)	Effective Date
Paula Carpenter	July 30, 2025

Support (by seniority)	Effective Date
Brenda Venatta Catey	March 1, 2025
Eric Hamilton	January 1, 2025
Gregory (Nic) Nelson	June 30, 2025

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

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No: None.

Advisory Vote: Student Trustee Duduit voted yes.

Absent: None. Motion carried.

#### Acceptance of Reporting of December 2020 Financial Statements.

Trustees reviewed the December 2020 Financial Statements and a memorandum from Mr. Nuxoll regarding a narrative update for the Statements. Mr. Nuxoll highlighted an overall summary of the revenues, expenditures and significant variances.

Trustee Storm, Finance Committee Chair, highlighted his review of the Financial Statements and expressed his support for approval as presented.

Trustee Storm moved and Trustee Curtis seconded to approve as presented the December 2020 Financial Statements.

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

No: None.

Advisory Vote: Student Trustee Duduit voted yes.

Absent: None. Motion carried.

#### **Approval of Recipients for the Following Awards:**

- Distinguished Service Award;
- Alumnus Achievement Award:
- Retiree Wall of Fame Inductees:
- Pacesetter Award.

Trustees reviewed a recommendation from Ms. Amanda Tucker, Alumni Engagement & Special Events Coordinator, for the naming of recipients for four awards referenced above. Dr. Bullock thanked members of the selection committee for their work and he requested the Board approve the naming of these award recipients as presented.

Trustee Walk moved and Trustee Sullivan seconded to approve the naming of the following 2021 award recipients:

- Distinguished Service: Dr. Sheri Barnett
- Alumnus Achievement: Mr. Bernard (Hank) Habing
- Retiree Wall of Fame: Ms. Pam Crisman, Mr. Ken Beno and Ms. Joyce Allen.
- Pacesetter: Ms. Megan McQueen

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

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No: None.

Advisory Vote: Student Trustee Duduit voted ves.

Absent: None. Motion carried.

#### **Declaration of Surplus Items.**

Trustees heard a request from Mr. Nuxoll that the Board declare as surplus a flatbed trailer no longer in use by the Center for Business and Industry and also various Physical Plant items. He said that with Board approval, these items will be disposed of in a manner most beneficial to the College.

Trustee Curtis moved and Trustee Cadwell seconded to declare as surplus the following items as presented and authorize the administration to dispose of these items in a manner most beneficial to the College:

- A 1999 Benson 45 foot spread axle flatbed trailer.
- A 2005 Chevy Venture Van.
- 4 Wet Vacs.
- 3 Side to Side Floor Scrubbers.
- 1 Kent Vacuum.
- 1 Carpet Machine.
- Various office and classroom furniture at 305 Richmond Ave. East, Mattoon, IL, the leased Workforce Development Center building.

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

No: None.

Advisory Vote: Student Trustee Duduit voted yes.

Absent: None. Motion carried.

#### Approval of Bid for Greenhouse at the Joliet Treatment Center.

Trustees reviewed a request from Mr. Nuxoll that the Board approve the above-referenced bid from Stuppy Inc. of Kansas City, Missouri in the amount of \$169,000. Trustees were provided with the tabulation sheet which details Stuppy Inc. as the sole bidder.

Trustee Storm moved and Trustee Curtis seconded to approve as presented the bid from Stuppy Inc. of Kansas City, Missouri, in the amount of \$169,000, for a greenhouse to be constructed at the Joliet Treatment Center.

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

No: None.

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Advisory Vote: Student Trustee Duduit voted yes.

Absent: None. Motion carried.

#### **Closed Session**

7:20 p.m. – Trustee Walk moved and Trustee Curtis seconded to convene to closed session, pursuant to Chapter 5 of the Illinois Compiled Statutes Section 120/2(c)(1), (2), and (11) [Illinois General Assembly 2015 et. Seq.], to consider the employment, compensation, performance or dismissal of specific employees; to consider collective negotiating matters between the public body and its employees or their representatives; and to discuss probable or imminent litigation.

Ms. Grunloh announced that the phone line/Zoom technology enabling staff and members of the public to listen and/or view the Board meeting would remain open so they would be able to hear when the open session meeting resumes once the Board exits closed session.

#### Return to Open Session - Roll Call

7:48 p.m.

Trustees Participating via Electronic Means (Zoom): Mr. Gary Cadwell, Secretary; Mr. Kevin Curtis; Ms. Doris Reynolds, Chair; Mr. Dave Storm; Mr. Mike Sullivan, Vice-Chair; Ms. Denise Walk; Mr. Thomas Wright and Student Trustee Lucas Duduit.

Trustees Absent or Not Participating via Telephonic or Electronic Means: None.

### Approval of Action on Step Four Grievance Filed by the Lake Land College Custodial Association on August 10, 2020, as Discussed in Closed Session.

Trustee Curtis moved and Trustee Sullivan seconded to approve the recommendation by the Resource and Development Committee to deny the Step Four Grievance filed by the Lake Land College Custodial Association on August 10, 2020.

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

No: None.

Advisory Vote: Student Trustee Duduit voted yes.

Absent: None. Motion carried.

#### Approval of Human Resources Report as Discussed in Closed Session.

Trustees reviewed the Human Resources Report. Dr. Bullock highlighted some of the personnel recommendations.

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Trustee Cadwell motioned and Trustee Curtis seconded to approve as presented the standard Human Resources Report. This followed discussion on the topic held in closed session related only to a general leave of absence without pay request.

The following employees are recommended for FMLA leave. Board policy 05.14.12. Manion, Kim 1/4/21-1/29/21

#### The following employee is recommended for General Leave of Absence/ Board policy 05.04.14

Dawdy, Kimberly 02/11/2021-03/13/2021

#### **End Additional Appointments**

The following employees are ending their additional appointment

Position	<b>Effective Date</b>
Covid-19 Checkpoint Screener	1/15/2021
Primary Position is Covid-19 Checkpo	oint Screener
Covid-19 Checkpoint Screener	1/15/2021
Primary Position is Covid-19 Checkpo	oint Screener
Adjunct Faculty Humanities Division	1/7/2021
Primary Position is Adjunct for Social	Science
•	
	Covid-19 Checkpoint Screener Primary Position is Covid-19 Checkpo Covid-19 Checkpoint Screener Primary Position is Covid-19 Checkpo Adjunct Faculty Humanities Division

The following employees are recommended for hire

	Position	<b>Effective Date</b>
<b>Unpaid Volunteer</b> Faulkner, Deacon	Dual Credit Instructor	1/22/2021
Full-time Sines, James	Programmer Analyst	02/15/2021
Part-time Burgett, Madison Hendrix, John Keller, Tammela Lucht, Hailey	Volleyball Assistant Coach Assistant Softball Coach Dual Credit Coordinator Covid-19 Checkpoint Screener	1/5/2021 1/10/2021 8/24/2020 12/14/2020
College Work Study Waller, Logan	College Work Study Radio TV	1/21/2021

#### **Terminations/Resignations**

The following employees are terminating employment

	Position	Effective Date
Full-time		
Beagle, Richard	Assistant Network Administrator	1/11/2021

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Delks, Madison Shales, Louis	Community Outreach Coordinator Correctional Custodial Maintenance Instru	1/29/2021 actor1/1/2021
Vanseghi, Kassandra	Administrative Assistant to Allied Health	1/15/2021
Full-time – Grant Funded		
Barker, Danielle	Correctional Horticulture Instructor	1/8/2021
Price, George	Correctional Custodial Maint Instructor	12/14/2020
Treadway, Clifford	Correctional Automotive Tech Instructor	1/1/2021
Part-time		
Beier, Sidney	Bookstore Rush Worker	8/23/2020
Caldwell, Victoria	Bookstore Rush Worker	8/23/2020
Eddy, William	Talent Search Tutor - Bachelors	4/5/2020
Elmendorf, Gerald	Trio Bus Driver	7/12/2020
Gibson, Martin	Dual Credit Coordinator	5/17/2020
Gradle, Scott	Adjunct Faculty Math and Science Div	12/13/2020
Hjort, Carol	Allied Health Den Clinical Instructor (hourl	y)12/15/2020
Lovelace, Kelly	Talent Search Tutor - Bachelors	4/5/2020
Moreira de Souza, Caroline	Bookstore Rush Worker	8/23/2020
Standard, Jeffrey	Traffic Safety Instructor	5/17/2020
Part-time – Grant Funded		
Part-time – Grant Funded Boehlke, Chadwick	Adjunct DOC College Funded Instructor	3/6/2020
	Adjunct DOC College Funded Instructor Adjunct DOC College Funded Instructor	3/6/2020 3/8/2020
Boehlke, Chadwick	Adjunct DOC College Funded Instructor	
Boehlke, Chadwick Coop, Tylana	,	3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer	Adjunct DOC College Funded Instructor Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine	Adjunct DOC College Funded Instructor Adjunct DOC College Funded Instructor Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert	Adjunct DOC College Funded Instructor Adjunct DOC College Funded Instructor Adjunct DOC College Funded Instructor Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey Paradies, Kathy	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey Paradies, Kathy Patton, Margarita Roos, Sandra Shabazz, Kwame	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 5/17/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey Paradies, Kathy Patton, Margarita Roos, Sandra Shabazz, Kwame Stevens, James	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 5/17/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey Paradies, Kathy Patton, Margarita Roos, Sandra Shabazz, Kwame Stevens, James Stirrett, Breanna	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 5/17/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey Paradies, Kathy Patton, Margarita Roos, Sandra Shabazz, Kwame Stevens, James Stirrett, Breanna Stucka, Jennifer	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey Paradies, Kathy Patton, Margarita Roos, Sandra Shabazz, Kwame Stevens, James Stirrett, Breanna Stucka, Jennifer Walker, Karen	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 5/17/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey Paradies, Kathy Patton, Margarita Roos, Sandra Shabazz, Kwame Stevens, James Stirrett, Breanna Stucka, Jennifer Walker, Karen Weiler, Lynsie	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020
Boehlke, Chadwick Coop, Tylana Delaney, Jennifer Freshour, Kristine Kean, Robert McGee, Patrick Nolan, Sonrisa Paisley, Jeffrey Paradies, Kathy Patton, Margarita Roos, Sandra Shabazz, Kwame Stevens, James Stirrett, Breanna Stucka, Jennifer Walker, Karen	Adjunct DOC College Funded Instructor	3/8/2020 3/6/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 5/17/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020 3/8/2020

#### **Transfers/Promotions**

The following employee is recommended for a change in position

Position

Effective Date

Part-time

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	Bowling, Emily	Print Shop Technician Assistant	1/13/2021
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Transferring from Special Needs Taker

Mason, Harley Covid-19 Checkpoint Screener 1/19/2021

Transferring from Bookstore Rush Worker

Saunders, Mackenzie Covid-19 Checkpoint Screener 1/19/2021

Transferring from Bookstore Rush Worker

Scheitler, Kaitlyn Covid-19 Checkpoint Screener 1/19/2021

Transferring from Bookstore Rush Worker

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

No: None.

Advisory Vote: Student Trustee Duduit voted yes.

Absent: None. Motion carried.

#### Other Business. (Non-action)

There was no additional discussion.

#### Adjournment.

Trustee Cadwell moved and Trustee Walk seconded to adjourn the meeting of the Lake Land College Board of Trustees at 7:52 p.m.

There was no further discussion.

Roll Call Vote:

Yes: Trustees Cadwell, Curtis, Reynolds, Storm, Sullivan, Walk and Wright.

No: None.

Advisory Vote: Student Trustee Duduit voted yes.

Absent: None. Motion carried.

The meeting was recorded and may be viewed at the following link:

https://lakelandcollege.zoom.us/rec/share/RtLMwzg6Xhj1\_eBjiLEd8fmDW2XkT706MX-lzg1IIEKA8BpM1gVp35RUGFpgjXal.IMt7yJF5PsPVapa2 Passcode: @0\*WMQ3p

Approved by:	
Ms. Doris Reynolds, Board Chair	Mr. Gary Cadwell, Board Secretary

<sup>\*</sup>Note – See Board of Trustees web page for any referenced attachments to these minutes. https://www.lakelandcollege.edu/col/board\_minutes/



# **MEMO**

TO: Board of Trustees

Dr. Josh Bullock, President

FROM: Dustha Wahls, Director of Human Resources

CC: Greg Nuxoll, Vice-President for Business Services

DATE: March 1, 2021

RE: Proposed Board Policy 05.04.15 Revisions

Board Policy 05.04.15 (Inclement Weather) lists that during inclement weather employees should credit their timesheet 8 hours. While that implies this policy is strictly for full-time employees, I propose that we clarify eligibility by adding "full-time" prior to employees in the second paragraph.

Board Policy 05.06 addresses employee incentives and benefits for part-time employees, which does not speak to any pay when the College is not operating.

Proposed revisions are being submitted as first reading for your consideration. I am happy to address any questions or concerns.

#### **Absence Due to Inclement Weather**

To ensure consistency in reporting absenteeism during inclement weather periods, the following provisions will be followed.

If the College is officially closed because of the weather, <u>full-time</u> employees shall designate the date on the timecard as an "Official Closing" and credit the day as eight (8) hours worked.

If the President authorizes a shortening of hours because of existing or anticipated inclement weather conditions, the employee shall designate the time in attendance on the timecard, followed by "College Closed" and credit the remaining hours of the employee's shift. Employees who had taken the day off will have that day subtracted from their accrued benefit leave as would have occurred had the shortening of hours not happened.

An employee who is unable to report during the hours or portions of days that the College is open will have the following options:

- 1. Vacation and/or personal leave may be used in not less than one hour increments.
- 2. Compensatory release time may be used.
- 3. Employees who do not have available leave time or earned compensatory time will receive a corresponding deduction in pay.

All absences must be recorded on the employee's timesheet.

Overtime will not be paid for any work that is completed at home during the period the College is closed.

All Campus Police officers, because of the nature of their responsibilities, will report to duty at their regularly scheduled shift and will be paid at a rate of time-and-one-half.

#### **Board Policy**

<u>05.04.15</u>

For Lake Land College employees at correctional or youth centers, when there is a conflict, the Department of Corrections or Department of Juvenile Justice contract(s) shall prevail.

Adopted November 9, 1998 Revised May 10, 1999 Revised April 10, 2017 Revised February 12, 2018 Revised

#### **Calendar of Events**

Monday, March 8, 2021 6 p.m. – Board Meeting – Webb Hall 081

Thursday, April 8, 2021 Resource and Development Committee Meeting

8 a.m. – Webb Hall 081 Finance Committee Meeting 9 a.m. – Webb Hall 081

Monday, April 12, 2021 6 p.m. – Board Meeting – Webb Hall 081

Thursday, April 29, 2021 9 a.m. – Annual Organizational Meeting – Webb Hall 081

Thursday, May 6, 2021 Resource and Development Committee Meeting

8 a.m. – Webb Hall 081 Finance Committee Meeting 9 a.m. – Webb Hall 081

Monday, May 10, 2021 6 p.m. – Board Meeting – Webb Hall 081

Friday, May 14, 2021 Commencement

Wednesday, May 19, 2021 1 p.m. – 5 p.m. - Board Retreat – Foundation and Alumni Center

Fridays, May 21 – August 13, 2021 Energy Savings Summer Hours. College is Closed on Fridays.

Thursday, June 10, 2021 Resource and Development Committee Meeting

8 a.m. – Webb Hall 081 Finance Committee Meeting 9 a.m. – Webb Hall 081

Monday, June 14, 2021 6 p.m. – Board Meeting – Webb Hall 081

Thursday, July 8, 2021 Resource and Development Committee Meeting

8 a.m. - Board and Administration Center, 011

Finance Committee Meeting

9 a.m. - Board and Administration Center, 011

Monday, July 12, 2021 6 p.m. – Board Meeting – Board and Administration Center, 011

Thursday, August 5, 2021 Resource and Development Committee Meeting

8 a.m. – Board and Administration Center, 011

**Finance Committee Meeting** 

9 a.m. - Board and Administration Center, 011

Monday, August 9, 2021 6 p.m. – Board Meeting – Kluthe Center, Room 220

Thursday, September 9, 2021 Resource and Development Committee Meeting

8 a.m. - Board and Administration Center, 011

Finance Committee Meeting

	9 a.m. – Board and Administration Center, 011
Monday, September 13, 2021	6 p.m. – Board Meeting – Board and Administration Center, 011
Friday, September 17, 2021	Foundation Golf Classic
Thursday, October 7, 2021	Resource and Development Committee Meeting 8 a.m. – Board and Administration Center, 011 Finance Committee Meeting 9 a.m. – Board and Administration Center, 011
Monday, October 11, 2021	6 p.m Board Meeting - Board and Administration Center, 011
Thursday, November 4, 2021	Resource and Development Committee Meeting 8 a.m. – Board and Administration Center, 011 Finance Committee Meeting 9 a.m. – Board and Administration Center, 011
Monday, November 8, 2021	6 p.m. – Board Meeting – Board and Administration Center, 011
Thursday, December 9, 2021	Resource and Development Committee Meeting 8 a.m. – Board and Administration Center, 011 Finance Committee Meeting 9 a.m. – Board and Administration Center, 011
Monday, December 13, 2021	6 p.m Board Meeting - Board and Administration Center, 011



# **MEMO**

TO: Dr. Josh Bullock, President

FROM: Valerie Lynch, Interim Vice President for Student Services

DATE: March 1, 2021

RE: Proposed Revisions to Board Policies 07.05, 07.03, and 07.04

Following approval by the Academic Standards Committee on January 21, proposed revisions to Board Policies: 07.05 – Placement Test, 07.03 – Admissions to Associate in Arts, Associate in Engineering Science, and Associate in Science Degree Programs, and 07.04 – Intent to Enroll Procedures and Requirements were presented to the Board of Trustees for first reading at their February 8 meeting.

The proposed changes to each policy are noted in the attachments that follow. Policy 07.05 specifically identifies the multiple measures that the college will consider in assessing course placement for students. Proposed revisions in 07.03 and 07.04 then support those revisions. The proposed revisions comply with Illinois HB2170, passed in the recent legislative session, requiring all Illinois community colleges to implement, no later than May 1, 2022, multiple measures in determining course placement, as recommended by the Illinois Council of Community College Presidents in June 2018.

I have received no questions or concerns regarding the proposed revisions since the February 8 meeting of the Board of Trustees and would like to request that the revisions be considered for approval at the March 8 meeting. I am happy to answer questions that you or the Board may have. Thank you.

2020-2021 Academic Standards Committee: Tynia Kessler, Division Chair for Business; Bryan Burrell, Academic Counselor; Brian Lynch, Economics Instructor; Martha Mioux, PTA Instructor; Jon Van Dyke, Dean of Admission Services; Jaycie Shertz, Student; Valerie Lynch, Interim Vice President for Student Services and Committee Chair; Becky Earp, Committee Assistant.

#### Course Placement by Assessment Placement Tests

As part of the registration process, aAll degree-seeking students and all non-degree students who wish to enroll in an English or math course must demonstrate initial placement levels will be required to complete placement testing infor reading, English and mathematics and English prior to registration.

All non-degree students who wish to enroll in an English or mathematics course must also demonstrate initial placement level as part of the prerequisite prior to course enrollment.

Lake Land College assesses multiple measures in determining initial placement levels as follows. Placement will be determined in accordance with the highest scores achieved through the multiple measures and any specific academic program requirements. Depending upon the students' placement level, test, ACT or SAT scores, mandatory placement, including placement incompletion of developmental courses, will may be required for specific courses in reading, English and English, reading, and mathematics.

Students who have taken the Lake Land College placement tests may retest once in each skill area. If four or more years have passed since a student's last retest, the student may choose to complete one retest in each subject area. There is a \$5.00 fee for each section of the retest.

### 1) ACT or SAT college entrance exams

Students who have taken the choose to utilize ACT or SAT college entrance exam scores for placement or Accuplacer placement tests at another college may choose to use those scores in lieu of taking the placement tests. In order to use those scores, students must present a copy of their Accuplacer scores or must present, or have on file in Admissions and Records, a copy of their test scores. Students are encouraged to request that a copy of their ACT or SAT scores be sent to Lake Land College at the time of testing.

#### 2) GED test scores

Students who wish to utilize GED test scores for placement must present, or have on file in Admissions and Records, a copy of their GED test scores.

# 3) High school grade point average (GPA) and completion of four years of English and/or mathematics

Students who wish to utilize this option for placement must present, or have on file in Admissions and Records, a copy of their high school transcript.

## 4) Completion of high school transitional English and/or mathematics with a grade of C or better

Students who wish to utilize this option for placement must present, or have on file in Admissions and Records, a copy of their high school transcript.

#### 5) Previous college credit

Students who have successfully completed thirty (30) semester hours of college course work in good standing at a regionally accredited college or university may have met are not required to complete—the reading placement requirementtest. Students who have previously completed college-level English and mathematics courses may not be required to complete have met the English and mathematics placement requirementtests. In order to be considered for a placement based on transfer credit test waiver, students must present, or have on file in Admissions and Records, documentation of their previous college work. (Some vocational programs may require use of other instruments.)

### 6) Completion of placement testing in reading, English and mathematics

The ACCUPLACER test is administered through the Lake Land College Tutoring and Testing Center. Students may test and retest once in each subject area. If four or more years have passed since a student's last retest, the student may complete one additional retest in each subject area. A minimal fee is charged for each retest.

Students may also present, or have on file in Admissions and Records, a copy of ACCUPLACER test scores completed at another college.

Placement levels for reading, English and mathematics courses based on the multiple measures are presented on the Tutoring and Testing Center website and are available in Admissions and Records and Counseling Services.

Depending upon the students' placement test, ACT or SAT scores, mandatory placement, including placement in developmental courses, will be required for specific courses in English, reading and math.

Students who have taken the Lake Land College placement tests may retest once in each skill area. If four or more years have passed since a student's last retest, the student may choose to complete one retest in each subject area. There is a \$5.00 fee for each section of the retest.

Adopted November 9, 1998 Revised May 12, 2003 Revised November 10, 2003 Revised January 10, 2011 Revised June 12, 2017 Revised

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### Admission to Associate in Arts, Associate in Engineering Science, and Associate in Science Degree Programs

The State of Illinois has enacted minimum admission standards for all Illinois public universities and community colleges (Public Act 86-0954). These standards are for admission to college transfer programs leading to a baccalaureate degree. The specific high school subject requirements for students admitted to college transfer programs are satisfactory completion of at least fifteen (15) units of high school course work from the following five categories:

- 1. Four (4) years of English (emphasizing written and oral communications and literature);
- 2. Three (3) years of social studies (emphasizing history and government);
- 3. Three (3) years of mathematics (introductory through advanced algebra, geometry, trigonometry, or fundamentals of computer programming);
- 4. Three (3) years of science (laboratory sciences); and
- 5. Two (2) years of electives in foreign languages, music, vocational education or art.

Students must meet general admission requirements.

If at the time of admission it has not been determined from the applicant's final high school transcript that the high school course work pattern has been satisfied, the student will be provisionally admitted. The student will remain on provisional status until the high school pattern has been verified or deficiencies have been made up through appropriate course work.

#### **New Students**

All first time, degree-seeking college students must demonstrate initial placement levels for reading, will be required to complete placement testing in English, and mathematics, and reading and participate in scheduled orientation activities prior to registration. ering for classes. The College assesses multiple measures in determining initial placement levels including ACT and SAT college entrance exams, GED test scores, and high school grade point average and course completion (see Board Policy 07.05). Students who have taken the ACT or SAT college entrance exam or Accuplacer placement tests at another college may choose to use those scores in lieu of taking the placement tests. In order to use those scores, students must present a copy of their Accuplacer scores or request that a copy of their ACT or SAT scores be sent to Lake Land College.

#### **Transfer Students**

Students transferring from other regionally accredited colleges who are seeking a degree must meet the same placement testing requirements as new students., with the following exception: Students transferring from other regionally accredited colleges who have successfully completed thirty (30) semester hours or more of college level course work in good standing may have met the reading placement requirement.are not required to complete the reading placement test. Students who have previously completed college-level English and math courses may not be required to complete have met the English and mathematics placement requirementstests. In order to be considered for a placement based on transfer credit, test waiver, students must present, or have on file in Admissions and Records, documentation of their previous college work.

#### **Readmit Students**

Former Lake Land College students who have interrupted their continued enrollment for at least one full year are considered to be readmit students upon returning. Readmit students are bound by the admission and placement testing requirements in effect at the time of their readmission.

#### **Continuing Students**

Continuing students requesting a curriculum change into an A.A., A.E.S.,

or A.S. degree program must meet the placement testing requirements in effect at the time of the requested curriculum change.

Adopted November 9, 1998 Revised November 10, 2003 Revised January 10, 2011 Revised June 12, 2017 Revised

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07.04

### **Intent to Enroll Procedures and Requirements**

To enroll at Lake Land College, a student must submit an Intent to Enroll form. The Intent is submitted online or through printed forms available in the Lake Land College Admissions and Records Office and the Lake Land College Kluthe Center for Higher Education and Technology.

Neither the Scholastic Aptitude Test (SAT) nor the American College Test (ACT) scores are required; however, these scores may be used in lieu of college for course placement. test scores. Some academic programs may require additional tests prior to registration.

An accepted student who does not enroll after applying loses his/her enrollment status at the College and must reapply for admission to any future semester.

Adopted November 9, 1998 Revised May 12, 2003 Revised June 14, 2004 Revised January 10, 2011 Revised June 12, 2017 Revised December 10, 2018 Revised



# **MEMO**

TO: Dr. Josh Bullock, President

FROM: Mr. Greg Nuxoll, Vice President for Business Services

DATE: March 2, 2021

RE: January 2021 Financial Statement Summary

Outlined below are the budgetary variances of note for the month of January for Fiscal Year 2021.

#### Areas of Concern:

 We are comfortable that we do not have any significant budgetary areas of concern through January 2021 of FY2021. We will continue to closely monitor the COVID-19 Pandemic situation along with Illinois State Budget issues and the impact on our financials in all respects and will keep the Board informed as developments arise in the future.

#### Overall Variances:

- Revenue Total January 2021 revenue was \$3,242,181 resulting in a favorable variance of \$1,511,229 compared to the budgeted level. Year to date, total revenue is favorable to budget by \$1,044,143 in aggregate mainly resulting from a \$938,054 favorable variance in tuition revenue, a \$749,042 favorable variance in local source revenue mitigated by unfavorable variance in other states sources, other revenue and fee revenue.
- Expenditures Total January 2021 expenditures were \$1,831,962 resulting in an overall favorable variance of \$1,637,759. Year to date, expenditures remain favorable overall by \$3,535,025 attributable from favorable variance in nearly all budgetary line items.

#### Revenue Variances:

- Local Sources A monthly favorable variance exists of \$908,597 while the year to date variance is favorable to the amount of \$749,042. We expect the year to date variance to normalize by the end of the current fiscal year as we receive some final real estate tax monies from various counties.
- ICCB Credit Hour Grant We received credit hour grant payments totaling \$589,714 in January 2021 resulting in a favorable monthly variance of \$213,733. Year to date, this area is favorable by \$267,826. The variances are timing related as we typically receive a larger payment in the 1st month of each quarter and smaller payments the last two months of each quarter. We expect the variance to normalize by year-end.
- ICCB Equalization Grant We received equalization payments totaling \$1,052,026 in January 2021 resulting in a favorable monthly variance of \$510,202. The ICCB Equalization Grant revenue is unfavorable to budget by \$110,676 YTD. The unfavorable variance is timing related based on a slow payment process from the State of Illinois, but we are hopeful it will normalize by year-end.
- Tuition & Fees January 2021 had a favorable variance for tuition of \$252,815 and fees in the amount of \$24,731. Year to date, there is a favorable variance for tuition of \$938,054 and an unfavorable variance for fees of \$270,204. The variance in tuition revenue is attributable to enrollment exceeding budgeted enrollment levels. The fees revenue variances to budget is unfavorable YTD due to the cancelling of the IDOT and other classes due to COVID-19.
- Other State Sources Other State Sources revenue is unfavorable \$292,686 month to date and an unfavorable year to date variance of \$314,181. The variances are unfavorable mainly due to the fact that we have only received approximately 50% of CTE grant revenue for the year thus far. The variance should improve once CTE grant revenue is received through the year.
- Other Revenue Other revenue is unfavorable by \$106,163 month to date and unfavorable by \$281,693 year to date. The year to date variances are unfavorable due to reduced CBI and CDL offerings during the summer due to the COVID-19 pandemic.
- Gifts in Kind Gifts in Kind revenue is favorable by \$65,976 year to date.

#### Expenditure Variances:

- Salary & Wages (overall) Overall, the salary and wage lines had a favorable variance in January 2021 of \$822,407. Year to date the salary and wage area remains favorable by \$2,369,299. The YTD favorable variance is expected to normalize as the academic year progresses and various positions are filled.
- Employee Benefits (overall) Overall, there was an unfavorable variance in employee benefits in January 2021 in the amount of \$5,831. Year to date this area is favorable by \$109,098.

- Instructional The Instructional expenditures had a favorable variance in January 2021 of \$565,845 and is favorable \$1,884,536 for the year. The YTD variance is mainly attributable to favorable variances in salary and wages in the amount of \$1,500,930 along with favorable variances in all nearly all other line items.
- Academic Support The Academic Support expenditures had a favorable variance in January 2021 of \$52,979. Year to date, the Academic Support expenditures are favorable by \$138,655.
- Student Services The Student Services expenditures had a favorable variance in January 2021 of \$73,482. Year to date, the Student Service expenditures are favorable by \$148,254.
- Public Service/Continuing Education The Public Service/Continuing Education had a favorable January 2021 variance of \$36,178. Year to date, this area is favorable by \$157,725.
- Operations & Maintenance The Operations and Maintenance expenditures had a favorable overall January 2021 variance of \$147,570. Year to date, this area is favorable by \$200,557.
- Institutional Support The Institutional Support expenditures had a favorable January 2021 variance of \$761,878. Year to date, the Institutional Support expenditures are favorable to budget by \$1,651,708 with the most significant favorable budget line items of \$566,835 in salary and wages, \$428,927 in general material and supplies and \$270,000 in strategic initiatives.
- Scholarships, Grants, Waivers The Scholarships, Grants and Waivers area had an unfavorable variance for January 2021 of \$173. Year to date, this area is unfavorable by \$646,410. The unfavorable variance is attributable to the College providing more scholarships than anticipated in FY 2021.

Please do not hesitate to contact me if you have any questions or need any further clarification on any of these items or have others you would like to discuss.

Current Month	Current Month Budget	Variance	Revenues:	Current YTD Actual	Current YTD Budget	Current YTD Budget Variance	% Current YTD Budget Variance	Previous YTD	FY20 Final Audited Numbers	FY21 Annual Budget
957,793	49,196	908,597	Local Sources	8,972,130	8,223,088	749,042	9.11%	9,017,391	9,305,514	8,570,088
589,714	375,980	213,733	ICCB Credit Hour Grant	2,899,689	2,631,863	267,826	10.18%	3,286,536	4,667,809	4,511,765
1,052,026	541,824	510,202	ICCB Equalization Grant	3,682,090	3,792,766	(110,676)	-2.92%	2,862,443	5,724,884	6,501,885
33,634	326,320	(292,686)	Other State Sources	537,418	851,599	(314,181)	-36.89%	-	923,289	1,154,556
305,970	53,156	252,815	Tech Refresh Tuition	8,279,359	7,341,304	938,054	0.00% 12.78%	2,500,000 9,126,320	5,000,000 9,039,170	7,343,725
256,109	231,378	252,615	Fees	3,357,162	3,627,366	(270,204)	-7.45%	3,838,399	4,008,140	2,978,135
-	-	-	Bond Proceeds	-	-	-	0.00%	-		
46,936	153,099	(106,163)	Other Revenue	492,390	774,084	(281,693)	-36.39%	744,912	1,138,950	2,184,722
-	- 4 700 050	-	Gift in Kind	65,976	-	65,976	0.00%	-	247,756 40,055,512	33,244,876
3,242,181	1,730,953	1,511,229	Total Revenues	28,286,213	27,242,070	1,044,143	(1)	31,376,001	40,055,512	33,244,876
			Expenditures:							
			Instructional							
669,956	1,177,528	507,572	Salary and Wages	6,210,881	7,711,811	1,500,930	19.46%	6,854,059	10,757,199	11,688,485
179,242	179,771	529	Employee Benefits	1,133,000	1,220,127	87,127	7.14%	1,180,231	2,138,916	2,199,206
37,882	89,455	51,573	Contractual Services	67,239 223,176	194,800 379,689	127,561	65.48%	85,811 289,179	277,574	402,535 514,753
56,745 88	70,756 2,958	14,010 2,870	General Materials and Supplies Travel and Meeting Expenses	3,990	47,847	156,513 43,856	41.22% 91.66%	28,232	451,099 41,879	106,122
10,169	2,200	(7,969)	Fixed Charges	45,662	30,100	(15,562)	-51.70%	17,457	43,558	48,875
3,018	278	(2,740)	Capital Outlay	8,054	24,313	16,259	66.87%	256	72,644	36,644
-	-	-	Other Expenditures	-	-	-	0.00%	-	-	-
- 057 100	4 522 045	-	Gift in Kind	32,148	-	(32,148)	0.00%	-	-	- 14 006 620
957,100	1,522,945	565,845	Total Instructional	7,724,150	9,608,686	1,884,536	19.61%	8,455,224	13,782,870	14,996,620
			Academic Support							
34,528	69,350	34,822	Salary and Wages	340,671	394,536	53,865	13.65%	323,613	544,875	435,063
10,063	13,293	3,231	Employee Benefits	72,909	89,268	16,359	18.33%	68,096	129,602	85,203
-	-	-	Contractual Services	-	500	500	100.00%	-	-	1,500
3,529	11,459	7,930 6,997	General Materials and Supplies Travel and Meeting Expenses	148,908	190,974	42,067	22.03%	131,204	175,255	203,866
-	6,997	6,997	Fixed Charges	18 4,555	25,637 4,800	25,619 245	99.93% 5.10%	19,626 4,514	17,728 4,514	8,800 4,800
-	-	_	Capital Outlay	-	-	-	0.00%	-		-
-	-	-	Gift in Kind	-	-	-	0.00%	-	-	-
48,119	101,099	52,979	Total Academic Support	567,061	705,715	138,655	19.65%	547,053	871,974	739,232
			Student Services							
123,537	196,565	73,028	Student Services Salary and Wages	971,266	1,058,488	87,222	8.24%	907,118	1,473,911	1,673,994
37,309	34,365	(2,944)	Employee Benefits	243,317	230,796	(12,521)	-5.43%	226,386	416,305	402,597
-	-	-	Contractual Services	10,086	9,322	(764)	-8.20%	9,322	11,230	9,322
3,350	3,121	(229)	General Materials and Supplies	26,830	68,514	41,684	60.84%	51,792	74,530	81,609
(1,422)	2,205	3,627	Travel and Meeting Expenses	1,180	31,814	30,633	96.29%	25,903	39,895	39,830
162,774	236,256	72 402	Other Expenditures Total Student Services	1,750	3,750	2,000	0.00%	4,500	9,000	7,500
102,774	230,230	73,482	Total Student Services	1,254,430	1,402,684	148,254	10.57%	1,225,021	2,024,871	2,214,852
			Public Service/Cont Ed							
19,104	51,350	32,246	Salary and Wages	166,619	262,863	96,244	36.61%	209,755	346,272	446,255
5,541	4,936	(605)	Employee Benefits	30,008	33,148	3,140	9.47%	39,064	64,839	57,828
388	2,500	2,112	Contractual Services	11,543	20,000	8,457	42.28%	26,776	34,267	34,000
3,203 273	5,523 368	2,320 95	General Materials and Supplies Travel and Meeting Expenses	17,077 1,052	65,151 2,761	48,074 1,709	73.79% 61.91%	38,144 2,267	53,790 3,232	93,409 4,887
12,857	12,866	9	Fixed Charges	88,701	88,802	100	0.11%	89,131	151,928	151,965
=	-	-	Capital Outlay	-	-	-	0.00%	-	-	-
-	-	-	Other	-	-	-	0.00%	-	-	-
-	-	-	GIK Total Public Service/ Cont Ed	-	-		0.00%	-	-	-
41,365	77,543	36,178	Total Public Service/ Cont Ed	315,000	472,725	157,725	33.37%	405,138	654,328	788,344
			Operations & Maintenance							
72,095	112,956	40,861	Salary and Wages	514,024	578,227	64,202	11.10%	563,694	957,440	981,641
30,773	29,287	(1,486)	Employee Benefits	181,398	191,956	10,558	5.50%	172,299	321,840	333,390
29,248	71,846	42,597	Contractual Services	191,657	173,443	(18,214)	-10.50%	184,455	298,129	256,570
9,893	30,114	20,221	General Materials and Supplies Travel and Meeting Expenses	80,858	103,198	22,340	21.65%	107,640	165,973	207,900
12,826	300 11,180	300 (1,646)		102,262	1,000 73,260	1,000 (29,002)	100.00% -39.59%	34 102,300	693 244,614	1,250 124,160
104,835	122,787	17,952	Utilities	648,987	732,291	83,304	11.38%	643,810	996,732	1,278,583
-	-	-	Capital Outlay	7,403	15,000	7,597	50.64%	1,336,730	1,336,730	15,000
6,228	35,000	28,772	Contingency Funds	6,228	65,000	58,772	0.00%	16,955	16,955	65,000
-	442.400	147 570	Gift In Kind	4 700 040	4 022 277	-	100.00%	- 407.04	4 220 40-	- 2 262 424
265,899	413,469	147,570	Total Operation and Maint	1,732,818	1,933,375	200,557	3	3,127,917	4,339,107	3,263,494
			Institutional Support							
259,390	393,267	133,877	Salary and Wages	1,532,004	2,098,839	566,835	27.01%	1,641,364	3,512,385	3,503,366
80,007	75,452	(4,555)	Employee Benefits	503,543	507,978	4,435	0.87%	692,160	987,518	1,315,695
55,170	84,456	29,286	Contractual Services	395,788	467,788	72,000	15.39%	367,406	724,639	803,404
105,823	266,430	160,608	General Materials and Supplies Travel and Meeting Expenses	589,338 8 327	1,018,264	428,927	42.12% 84.05%	741,300	3,557,702	1,137,624
5,097 2,255	7,748 2,475	2,651 220	Fixed Charges	8,327 199,141	52,213 212,375	43,886 13,234	84.05% 6.23%	22,183 207,148	45,271 210,476	91,495 217,150
-	7,200	7,200	Capital Outlay	23,709	36,616	12,907	35.25%	3,477	53,583	36,616
(117,632)	189,130	306,762	Contingency Funds	233,487	470,153	236,666	50.34%	52,772	599,828	96,256
-	2,250	2,250	Other	(5,171)	4,500	9,671	0.00%	-	813,293	1,139,032
-	-	-	Tech refresh	-	- 270 000	- 270 000	0.00%	2,282,243	2,489,057	-
(33,579)	90,000	90,000 33,579	Strategic Initiatives COVID Expenses	6,853	270,000	270,000 (6,853)	100.00% 0.00%	109,372	287,749 133,666	360,000
356,531	1,118,409	761,878	Total Institutional Support	3,487,018	5,138,726	1,651,708	4	6,119,425	13,415,168	8,700,638
	-	, · ·	•			,			, .,	
173	-	(173)	Scholarships, grants, waivers	646,410		(646,410)	0.00%	691,971	751,995	1,133,567
1,831,962	3,469,721	4 607 750	Total Expenditures	15,726,886	19,261,911	2 525 005	40.050	20,571,749	35,840,312	31,836,747
1,051,902	3,403,721	1,637,759	ι οιαι εχρεπαιταίτες	13,120,000	13,201,311	3,535,025	18.35%	20,311,149	55,040,312	31,030,747
1,410,220	(1,738,768)	3,148,988	Revenue Less Expenditures	12,559,327	7,980,159	4,579,167	(1)	10,804,251	4,215,199	1,408,129
			<u> </u>							
25,750	117,344	91,594	Transfers Out:	592,641	821,408	228,767	27.85%	620,958	2,164,607	1,408,129
			Excess of Revenues over							
1,384,470	(1,856,112)	3,057,393	Expenditures & Transfers	11,966,686	7,158,751	4,350,400	(1)	10,183,293	2,050,593	-
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	<b>Current Month</b>			<b>Current YTD</b>	<b>Current YTD</b>	<b>Current YTD</b>
<b>Current Month</b>	Budget	Variance		Actual	Budget	<b>Budget Variance</b>
1,178,609.08	2,001,016.15	822,407.07	Salary and Wages	9,735,464.95	12,104,764.20	2,369,299.25
342,935.82	337,104.61	(5,831.21)	Employee Benefits	2,164,175.29	2,273,273.48	109,098.19
122,687.04	248,256.55	125,569.51	Contractual Services	676,312.83	865,852.93	189,540.10
182,543.08	387,402.73	204,859.65	General Materials and Supplies	1,086,186.50	1,825,790.80	739,604.30
4,036.56	20,575.96	16,539.40	Travel and Meeting Expenses	14,567.50	161,270.83	146,703.33
38,106.44	28,720.51	(9,385.93)	Fixed Charges	440,320.73	409,336.57	(30,984.16)
104,835.17	122,786.67	17,951.50	Utilities	648,987.18	732,291.06	83,303.88
3,017.84	7,477.50	4,459.66	Capital Outlay	39,166.08	75,928.14	36,762.06
(111,403.93)	189,129.92	300,533.85	Contingency Funds	233,486.73	470,152.84	236,666.11
-	2,250.00	2,250.00	Other Expenditures	(3,421.00)	8,250.00	11,671.00
1,865,367.10	3,344,720.60	1,479,353.50	Total	15,035,246.79	18,926,910.85	3,891,664.06

### **Lake Land College**

FY2021 Salary, Wage & Benefits Detail

	Year to Date				FY20 Projections			
Salary & Wages	<u>Actual</u>	<u>Budgeted</u>	<u>Variance</u>	FY2020 Budgeted	Projected <u>Actual</u>	Budgeted	<u>Variance</u>	
Salary and Wages - Instructional	\$6,210,881	\$7,711,811	\$1,500,930	\$11,688,485		\$11,688,485	\$11,688,485	
Salary and Wages - Acad. Support	\$340,671	\$394,536	\$53,865	\$435,063		\$435,063	\$435,063	
Salary and Wages - Stud. Svcs	\$971,266	\$1,058,488	\$87,222	\$1,673,994		\$1,673,994	\$1,673,994	
Salary and Wages - Public Svc.	\$166,619	\$262,863	\$96,244	\$446,255		\$446,255	\$446,255	
Salary and Wages - Maintenance	\$514,024	\$578,227	\$64,202	\$981,641		\$981,641	\$981,641	
Salary and Wages - Inst. Support	\$1,532,004	\$2,098,839	\$566,835	\$3,503,366		\$3,503,366	\$3,503,366	
Total Salary and Wages	\$9,735,465	\$12,104,764	\$2,369,299	\$18,728,804	\$0	\$18,728,804	\$18,728,804	

	Year to Date					FY20 Projections			
Employee Benefits	<u>Actual</u>	Budgeted	<u>Variance</u>	FY2020 Budgeted	Projected <u>Actual</u>	<u>Budgeted</u>	<u>Variance</u>		
Employee Benefits - Instructional	\$1,133,000	\$1,220,127	\$87,127	\$2,199,206		\$2,199,206	\$2,199,206		
Employee Benefits - Acad. Support	\$72,909	\$89,268	\$16,359	\$85,203		\$85,203	\$85,203		
Employee Benefits - Stud. Svcs	\$243,317	\$230,796	(\$12,521)	\$402,597		\$402,597	\$402,597		
Employee Benefits - Public Svc.	\$30,008	\$33,148	\$3,140	\$57,828		\$57,828	\$57,828		
Employee Benefits - Maintenance	\$181,398	\$191,956	\$10,558	\$333,390		\$333,390	\$333,390		
Employee Benefits - Inst. Support	\$503,543	\$507,978	\$4,435	\$1,315,695		\$1,315,695	\$1,315,695		
Total Employee Benefits	\$2,164,175	\$2,273,273	\$109,098	\$4,393,919	\$0	\$4,393,919	\$4,393,919		



To: Dr. Josh Bullock, President

From: Greg Nuxoll, Vice President for Business Services

Date: March 3, 2021

Subject: Proposed Academic Year 2022 Tuition and Fee Rates

Lake Land College is committed to delivering a high quality education to our students, while remaining one of the most affordable educational options in the State of Illinois. As the College has begun planning for the fiscal year 2022 budget, we are working diligently to balance our commitment to sustaining the value of a Lake Land College education, with the uncertainties surrounding state and local funding.

#### Tuition

Lake Land College remains committed to providing a quality, affordable education to our communities. Our tuition rates remain below the statewide average for in-district and out-of-district levels compared to other community colleges. Despite the uncertain times of the pandemic and state economic issues, we are pleased to continue to recommend we maintain the same tuition rate for AY 2022 with the rates outlined below:

	<u>In-District</u>	O <u>ut-of-District</u>	Out-of-State
AY 2021	\$110.50	\$237.96	\$431.36
AY 2022	\$110.50	\$237.96	\$431.36

#### Activity Fee:

We are recommending that Lake Land College maintain the same \$2.50 per credit hour activity fee rate for the upcoming 2021-2022 Academic Year.

#### Service and Rec Fee:

We are recommending that Lake Land College maintain the same \$29.67 per credit hour service and rec fee rate for the upcoming 2021-2022 Academic Year.

#### **Dual Credit Fee:**

We are recommending that we maintain the dual credit fee at the same \$18.42/credit hour rate for Academic Year 2021-2022.

The above represents the College's recommendation to the Board of Trustees for tuition, activity fees, service and rec fees, and Dual Credit fees for Academic Year 2022. Please do not hesitate to contact me if you have any questions or need any further clarification on any of these items.



TO: Dr. Jonathan Bullock, President

FROM: Jon Althaus, Vice President for Academic Services

DATE: February 21, 2019

RE: ICCTA Full-Time Outstanding Faculty Member Award

On behalf of the screening committee, it is with sincere pleasure that I nominate Ms. Tara Blaser, Philosophy/English Instructor, for the 2021 ICCTA Full-Time Outstanding Faculty Member Award.

Tara strives to provide a learning experience for students that is catered to their specific needs and interests, and the overall mission of the college. Tara has led her students in projects addressing everything from local food insecurity to domestic violence awareness. Tara is a tremendous example of our faculty's dedication to student success and innovation.

I respectfully request that the Board of Trustees accept this nomination at their March 8, 2021 Board meeting.



TO: Lake Land College Board of Trustees

FROM: Dr. Jonathan Bullock, President

DATE: February 24, 2021

Reemployment or Non-reemployment Recommendations for Tenured and Non-

RE: tenured Faculty Members for 2021/2022 Academic Year

All performance evaluations have been completed for faculty by the Division Chairs and by the appropriate Vice President. Based upon the results of the Vice Presidents' recommendations and extended conversations with them, I recommend reemployment of the following faculty members:

First Year Non-Tenure Division

Jessica Byers Allied Health

Brent Curry Agriculture (Spring 2021 Hire)

Kristine Marler Business

Bethany Workman Allied Health

Second Year Non-Tenure Division

Nicki Amigoni Allied Health (Spring 2020 Hire)

Third Year Non-Tenure Division

David Chambers Social Science and Education

Mackenzie Floyd Allied Health

Sarah Harley Math and Science

Tarah Haskenherm Allied Health

Hayden Wilder Agriculture

Fourth Year Tenure Division

Madison Dailey Social Science and Education

Laura Rincker Math and Science

Matthew Rodgers Agriculture

<u>Continued Tenure Status</u> <u>Division</u>

Iffat Ali Math and Science

Daniel Allen Math and Science

Lara Bacino Althaus Social Science and Education

Dyke Barkley Agriculture

Cheryl Beam Allied Health

Michael Beavers Technology

Judy Bennett Humanities and Communication

Jodi Birdwell Humanities and Communication

Tara Blaser Humanities and Communication

Haylee Brandt Allied Health

Andrea Bright Counseling

Dewayne Brown Vandalia Correctional Center

Bryan Burrell Counseling

Krista Burrell Counseling

Dion Buzzard Technology

Greg Capitosti Math and Science

John Carpenter Business

Michael Ben Cohan Humanities and Communication

Marc DalPonte Math and Science

Kathleen Daugherty Business

Kimberly Davis Social Science and Education

Angela Davison Business

Laura Deters Allied Health

Suzett Doty Math and Science

Danielle Downs Financial Aid and Veteran Services

Lisa Earp Business

Timothy Flowers Vandalia Correctional Center

Kay Foreman Allied Health

Joshua Fulk Technology

Andy Gaines Counseling

John Gentry Technology

Tisha Goad Allied Health

Matt Greider Social Science and Education

Neal Haarman Technology

Karla Hardiek Allied Health

Emily Hartke Counseling

Elizabeth Hartrich Allied Health

Sarah Hill Library

Kristen Holsapple Allied Health

Shannon Hood Allied Health

Salisa Hortenstine-Olmsted Humanities and Communication

Brenda Hunzinger Math and Science

Charles Jarrell Social Science and Education

David Johnson Social Science and Education

Bambi Jones Math and Science

Nichole Jones Allied Health

Kris Kersey Technology

Tynia Kessler Business

Leo Kitten Technology

Ty Knebel Vandalia Correctional Center

Matt Landrus Humanities and Communication

Jon Lebold Business

Gary Lindley Technology

Katie Lotz Social Science and Education

Brian Lynch Social Science and Education

Valerie Lynch Student Life

Brian Madlem Technology

Jennifer Melton Counseling

Claire Miller Math and Science

Kevin Miller Technology

Nathan Miller Vandalia Correctional Center

Martha Mioux Allied Health

Tina Moore Career Services

James Munger Business

Rakhasha Nasseripour Math and Science

Russell Neu Agriculture

Robert Newell Humanities and Communication

Mark Niemerg Agriculture

Heather Nohren Counseling

Maria Nohren Allied Health

Ikemefuna Nwosu Math and Science

Ryan Orrick Agriculture

Katie Parrish Social Science and Education

Cynthia Phipps Business

Cassandra Porter Allied Health

Gregory Powers Humanities and Communication

Anthony Reinhart Agriculture

Casey Reynolds Humanities and Communication

Scott Rhine Business

Eva Ritchey Humanities and Communication

M. Shane Rogers Social Science and Education

Mike Rudibaugh Math and Science

Marcy Satterwhite Business

David Seiler Social Science and Education

Kimberly Smithenry Allied Health

Peggy Strange Business (Retiring after Fall 2021 Semester)

Erin Swingler Allied Health

Edward Thomas Humanities and Communication

Joe Tillman Technology

David Turnbull Math and Science

Tanille Ulm Social Science and Education

Beulah Uphoff Allied Health

Lori Walk Technology

Tara Veach Watson Humanities and Communication

Jeff White Math and Science

February 24, 2021

Ryan Wildman Agriculture

Molly Yeske Allied Health

Nicole Zeller Allied Health



TO: Dr. Josh Bullock, President

FROM: Jon Althaus, Vice President for Academic Services

DATE: February 24, 2021

RE: Appointment of Division Chairs

I respectfully request the reappointment of the following individuals to serve as division chairs for the 2021/2022 Academic Year.

Ryan Orrick Agriculture Division

Erin Swingler Allied Health Division

Tynia Kessler Business Division

Salisa Hortenstine Olmsted Humanities and Communications Division

Ike Nwosu Math/Science Division

Charles Jarrell Social Science and Education Division

Michael Beavers Technology Division



TO: Dr. Jonathan Bullock, President

FROM: Greg Nuxoll, Vice President for Business Services

CC:

DATE: February 26, 2021

RE: Surplus Equipment

Below are items that have become surplus. They are obsolete and have little value to the college:

1 – 1990 Chevy K2500 (Red), VIN: 1GCGK24K5LE121369, Donated by GM, No Title

1 – 1995 Nissan Infiniti (Black), VIN: JNKCP01D7ST518942, Donated by Jerry Janes, Donation Paperwork in Vo-Tech

1 – 1998 Dodge Van, VIN: 2B5WB35Z7WK100240, Donated by Chrysler, No Title

1 – 2001 Oldsmobile Aurora, VIN: 1G3GR62HX14101082, Donated by Mark Davis, Junk Title

As with past surplus items, we will seek the best financial route to follow in disposing of these items. Those routes could include sales to individuals, auction house consignment, and/or wholesale purchasers.

I recommend declaring these items as surplus materials and seek authorization to dispose of these items in a manner most beneficial to the college.

### LAKE LAND COLLEGE BOARD OF TRUSTEES HUMAN RESOURCES REPORT March 8, 2021

The following employees are recommended for FMLA leave. Board policy 05.14.12.

Fennelly, John	2/1/2	1-4/23/21			
Additional Appointments The following employees are recommended for additional appointments					
Full-time	Position Effect	tive Date			
Reynolds, Casey	Faculty Honors Experience Advisor Primary Position- Spanish/English Instruc	8/20/21 ctor			
Part-time					
Burton, Jack	Tutor-Disability Services - Student Tutor-Student Community Education Primary Position-Tutor Student Learning	2/8/21 2/8/21 Asst.			
Carlen, Kyle	Covid-19 Checkpoint Screener Primary Position-Physical Plant Asst	2/8/21			
Dowds, Kayla	Tutor-Disability Services - Student Tutor-Student Community Education Primary Position-Tutor Student Learning	2/22/21 2/22/21 Asst.			
Estacio, Estiven	Basketball Scorers/Timers Primary Position- Men's Basketball Asst	2/19/21			
Gosnell, Kathrine	Test Proctor Tutor - Bachelor's Community Education Tutor - Bachelor's Disability Services Primary Position-Tutor BA Learning Reso	2/10/21 2/10/21 2/10/21 urce Cent			
Hussein, Yassin	Covid-19 Checkpoint Screener Print and Courier Assistant Primary Position-Mailroom Assistant	2/8/21 1/8/21			
Svika, Orrin	Tutor-Student Community Education Primary Position-Student Learning Asst	1/28/21			
Part-time - Grant Funded					
Burton, Jack	Tutor-Student Carl Perkins Primary Position- Tutor Student Learning	2/8/21 Asst.			
Gosnell, Kathrine	Tutor - Bachelor's Carl Perkins Primary Position-Tutor BA Learning Reso	2/10/21			
Svika, Orrin	Tutor-Student Carl Perkins Primary Position-Student Learning Asst	1/28/21			

End Additional Appointmen The following employees a	re ending their additional appointment			
Part-time	Position Effe	ective Date		
Richardson, Hannah Shook, Ciara Smith, Shelby	Tutor - Associate's TRIO Adult Education Instructor Alternative Education Instructor Alternative Education Pt Instructor	2/17/21 2/17/21 2/12/21 2/12/21		
New Hire-Employees The following employees ar		ective Date		
Full-time				
Bushur, Maria Kremer, Monica	Alternative Education Instructor Community Outreach Coordinator	3/15/21 3/15/21		
Full-time Grant Funded				
Davis, Andrew Murray, Nicki	Correctional Custodial Maintenance Inst Correctional Career Technology Instruc			
Part-time				
Burton, Jack Cougill, Elizabeth Dowds, Kayla Gosnell, Kathrine Layton, Jill Thomas, Sarah	Tutor - Student Learning Assistance Cer Dual Credit Program Assistant Tutor - Student Learning Asst Center Tutor - BA Degree - Learning Asst Center Court Reporter Consultant Print and Courier Assistant	2/22/21 2/22/21		
Terminations/Resignations The following employees are terminating employment Position Effective Date				
Full-time				
Carpenter, Paula	Director of Financial Aid	3/31/21		
Full-time - Grant Funded				
Brown, Dewayne Ingmire, Lorena Pollitt, Kevin Shales, Steven	Custodial Instr-Vandalia Correctional Ct Correctional Career Technology Instruc- Correctional Construction Occ Instr Correctional Auto Body Instructor			

Part-time

Probst, Melissa Adjunct Faculty Dental 2/24/21 Schlau, Allison Head Cheer Coach 3/8/21

**Transfers/Promotions** 

The following employee is recommended for a change in position

Position Effective Date

Full-time

Gaines, Andy Psychology Instructor 8/20/21

Transferring from Acad Counselor/Coor Stu Acco

Szabo, Kyle Infrastructure Administrator 2/22/21

**Transferring from Server Administrator** 

Part-time

Richardson, Hannah Tutor - Associates Disability Services 2/12/21

**Transferring from Tutor Associates Degree Trio** 

Part-time- Grant Funded

Smith, Shelby Adult Education Instructor 2/12/21

**Transferring from Alternative Education Instr** 

**Unpaid/Volunteer** 

Shook, Ciara Dual Credit Instructor 2/12/21

**Transferring from Adult Education Instructor**